## RESOLUTION #06-28-21-01 FY 2021/22 BUDGET APPROPRIATIONS

It is hereby resolved that the following amounts itemized by Department will be appropriated for the Fiscal Year beginning July 1, 2021:

01	Board/Administration	740,446
02	Auditor	576,765
03	Treasurer	599,461
04	Attorney	1,218,356
05	Sheriff	3,111,997
06	Jail	6,780,691
07	Recorder	315,364
20	Engineer	9,400,000
22	Conservation Board	1,247,594
24	DHS	60,440
25	Community Services	738,163
28	Medical Examiner	227,281
30	Court Services	185,500
31	Board of Health	394,549
51	General Services	886,214
52	Information Services	704,382
53	Zoning	421,386
60	Mental Health Administration	1,270,637
99	Nondepartmental	10,471,694
	_	\$39,350,920

It is further resolved that all appropriations made pursuant to this RESOLUTION lapse at the close of business on June 30, 2022.

Passed and approved this 28th day of June, 2021.

ATTEST:

Susan J. O'Donnell

Second Deputy Auditor

Santos Saucedo, Chairperson

Muscatine County Board of Supervisors