

**RESOLUTION #06-07-21-01  
AMENDING THE FISCAL YEAR 2020/21 BUDGET**

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2020/21 County Budget; and

WHEREAS, the explanation is increased expenditures and revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2020/21 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2021;

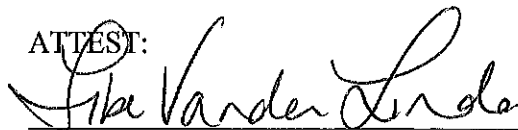
THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2020/21 County Budget be amended:

PUBLIC SAFETY & LEGAL SERVICES expenditures increased by	\$125,600
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$25,000
MENTAL HEALTH expenditures increased by	\$0
COUNTY ENVIRONMENT expenditures decreased by	(\$356,000)
ROADS & TRANSPORTATION expenditures increased by	\$0
GOV'T SERVICES TO RESIDENTS expenditures increased by	\$35,650
ADMINISTRATION expenditures increased by	\$10,650
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures increased by	\$0
DEBT SERVICE expenditures increased by	\$0
	<u>(\$159,100)</u>

INTERGOVERNMENTAL revenues increased by	\$5,099,889
CHARGES FOR SERVICES revenues increased by	\$54,550
LICENSES & PERMITS revenues increased by	\$5,175
USE OF MONEY & PROPERTY revenues increased by	\$310,000
MISCELLANEOUS revenues decreased by	(\$246,800)
PROCEEDS OF FIXED ASSET SALES increased by	\$0
LONG TERM DEBT PROCEEDS increased by	\$0
	<u>\$5,222,814</u>

PASSED AND APPROVED this 7th day of June, 2021.

ATTEST:



Tibe Vander Linden  
Muscatine County Auditor



Santos Saucedo, Chairperson  
Muscatine County Board of Supervisors